

## West Van-Sunshine Coast

### Route Deployment & Refits:

- F2019: *Queen of Surrey* – refit planned from Jan 28, to Mar 23, 2019, relief ship *Queen of Coquitlam*
- F2019: *Queen of Coquitlam* – summer vessel, no refits or planned out of service periods
  
- F2020: *Queen of Surrey* – refit planned from Feb 26 to Mar 18, 2020, relief ship *Queen of Coquitlam*
- F2020: *Queen of Coquitlam* – summer vessel, no refits or planned out of service periods

### Significant Service Request Pilot:

- Sunday AM sailing added, pilot complete and remains in schedule
- F2019 includes 212 round trips above CFSC minimum round trip requirement

### OTP:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
F2017 Rt 3	61%	59%	68%	77%	69%	63%	58%	78%	60%	98%	98%	77%
F2018 Rt 3	70%	59%	42%	73%	81%	82%	63%	81%	68%	96%	97%	89%

### Reliability:

F2018	Estimated Schedule Core Round Trips	Controllable Core Round Trip Cancellations	Vessel Reliability	Cancellation Due to Weather, Medical and Rescues	All Core Round Trip Cancellations
Route 03	2945	1.5	99.95%	0	1.5

### Overloads:

	F2018			F2017		
	Overloads Year-end	Sailings Year-End	% Overloads F2018	Overloads Year-end	Sailings Year-End	% Overloads F2017
Route 3	1,896	6,403	29.6%	1662	7,262	22.9%

### Capacity Utilization:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Route 3	66%	73%	76%	73%	76%	71%	70%	63%	65%	57%	57%	65%



PHASE 1  
Pre-Planning



PHASE 2  
Baseline Report/  
Gap Analysis



PHASE 3  
Key Issues &  
Opportunities



PHASE 4  
Options  
Development



PHASE 5  
Draft TDP



PHASE 6  
Final TDP

### Community & Stakeholder Engagement

Route	Terminal	F19	F20	F21	F22	F23	F24	F25	F26	F27	F28	F29	F30	F31	F32	F33	F34	F35	F36	F37	F38	F39	F40	F41	F42	F43	
3, 13	Langdale	Uplands		Uplands		Uplands		Uplands		Uplands		Uplands		Uplands		Uplands		Uplands		Uplands		Uplands		Uplands		Uplands	
		Queen of Surrey												New Major #6													
		Queen of Coquitlam						Queen of Oak Bay						New Major #7													
		MV Stormaway																									
2, 3, 8	Horseshoe Bay	TDP		Uplands		Uplands		Uplands		Uplands		Uplands		Uplands		Uplands		Uplands		Uplands		Uplands		Uplands		Uplands	
		Qn of Cowichan									New Major #5																
		Coastal Renaissance									Coastal Celebration																
		Qn of Oak Bay									New Major #2																
		Queen of Surrey												New Major #6													
		Queen of Coquitlam						Queen of Oak Bay						New Major #7													
Queen of Capilano																		S100									

Terminal	Fleet
TDP	Current
Uplands	Unique
Marine	M47
	S100
	Salish