

## Powell River-Texada Island

### Route 18 Deployment and Refits:

- F2019: *North Island Princess* – no refit or planned out of service period
- F2020: *North Island Princess* & new *Minor 47 vessel* – planned in-service January 2020

### Significant Service Request Pilot:

- Route 18/17: Triangle run with direct service between Texada and Comox on Wed & Sat
  - Pilot to commence following completion of Blubber Bay dock; estimated to complete in March 2019

### OTP:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
F2017 Rt 18	96%	96%	95%	87%	93%	98%	97%	95%	98%	99%	97%	97%
F2018 Rt 18	97%	97%	92%	95%	96%	99%	98%	96%	99%	99%	98%	99%

### Reliability:

F2018	Estimated Schedule Core Round Trips	Controllable Core Round Trip Cancellations	Vessel Reliability	Cancellation Due to Weather, Medical and Rescues	All Core Round Trip Cancellations
Route 18	2813	0	100.00%	16	16

### Overloads:

	F2018			F2017		
	Overloads Year-end	Sailings Year-End	% Overloads F2018	Overloads Year-end	Sailings Year-End	% Overloads F2017
Route 18	239	5,804	4.1%	116	5,752	2.0%

### Capacity Utilization:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Route 18	47%	58%	55%	54%	54%	46%	44%	47%	39%	39%	37%	40%



PHASE 1  
Pre-Planning



PHASE 2  
Baseline Report/  
Gap Analysis



PHASE 3  
Key Issues &  
Opportunities



PHASE 4  
Options  
Development



PHASE 5  
Draft TDP



PHASE 6  
Final TDP



### Community & Stakeholder Engagement

