

Denman Island-Hornby Island

Route 22 Deployment and Refits:

- F2019: *Kahloke* - relief vessel Quinitza from Oct 9 – Dec 2, 2018
- F2020: *Kahloke* - no refits or planned out of service periods

Significant Service Request Pilot:

- Increase service on shoulder Fridays to summer service levels, mid-May to late June and Labour Day to Thanksgiving weekends
 - Pilot complete and extra service continues to be provided
- Add mid-day sailings effective Dec 2017
 - Pilot due for review by Nov 2019

OTP:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
F2017 Rt 22	97%	95%	94%	95%	90%	90%	95%	96%	99%	96%	97%	98%
F2017 Rt 22	94%	93%	89%	96%	98%	94%	98%	96%	100%	97%	97%	98%

Reliability:

F2018	Estimated Schedule Core Round Trips	Controllable Core Round Trip Cancellations	Vessel Reliability	Cancellation Due to Weather, Medical and Rescues	All Core Round Trip Cancellations
Route 22	4059	2	99.95%	11	13

Overloads:

	F2018			F2017		
	Overloads Year-end	Sailings Year-End	% Overloads F2018	Overloads Year-end	Sailings Year-End	% Overloads F2017
Route 22	1,339	8,998	14.9%	801	8,660	9.2%

Capacity Utilization:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Route 22	58%	69%	77%	99%	102%	76%	56%	47%	43%	40%	41%	55%



PHASE 1
Pre-Planning



PHASE 2
Baseline Report/
Gap Analysis



PHASE 3
Key Issues &
Opportunities



PHASE 4
Options
Development



PHASE 5
Draft TDP



PHASE 6
Final TDP



Community & Stakeholder Engagement

Route	Terminal	F19	F20	F21	F22	F23	F24	F25	F26	F27	F28	F29	F30	F31	F32	F33	F34	F35	F36	F37	F38	F39	F40	F41	F42	F43																				
22	Hornby Island		Uplands																Marine																											
		Kahloke																																												
22	Denman East		Uplands																Marine																											
		Kahloke																																												
21	Denman West																																													
		Baynes Sound Connector																																												
21	Buckley Bay		Uplands																																											
		Baynes Sound Connector																																												

Terminal		Fleet			
	TDP	Current	Unique	M47	S100
	Uplands			Salish	
	Marine				