

Tsawwassen – Salt Spring Island – Southern Gulf Islands

Route 9/9A Deployment and Refits:

- F2019: *Salish Eagle* – refit planned for Jan 7 – Feb 5, 2019, relief vessel *Salish Raven*
- F2019: *Salish Raven* – no refits or out of service periods planned
- F2020: *Salish Eagle* – no refits or out of service periods planned
- F2020: *Salish Raven* – vessel redeployment Dec 20, 2019 – Jan 5, 2020, relief vessel *Salish Orca*

Significant Service Request Pilot:

- No schedule requests

OTP:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
F2017 Rt 9 & 9A	91%	85%	77%	77%	76%	81%	92%	94%	89%	95%	95%	93%
F2018 Rt 9 & 9A	90%	75%	65%	68%	69%	80%	84%	78%	86%	91%	91%	86%

Reliability:

F2018	Estimated Schedule Core Round Trips	Controllable Core Round Trip Cancellations	Vessel Reliability	Cancellation Due to Weather, Medical and Rescues	All Core Round Trip Cancellations
Route 09/09A	814	2	99.75%	2	4

Overloads:

	F2018			F2017		
	Overloads Year-end	Sailings Year-End	% Overloads F2018	Overloads Year-end	Sailings Year-End	% Overloads F2017
Route 9	211	6,035	3.5%	190	5,674	3.3%

Capacity Utilization:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Route 9	56%	65%	59%	53%	64%	62%	62%	55%	52%	45%	48%	62%



PHASE 1
Pre-Planning



PHASE 2
Baseline Report/
Gap Analysis



PHASE 3
Key Issues &
Opportunities



PHASE 4
Options
Development



PHASE 5
Draft TDP



PHASE 6
Final TDP



Community & Stakeholder Engagement

