

## Bowen Island – Horseshoe Bay

### Route 8 Deployment and Refits:

- FY2019: Capilano – no refits or planned out of service periods
- FY2020: Capilano – refit planned for Jan 4 – Feb 10, 2020, relief ship Bowen Queen

### Significant Service Request Pilot:

- Two additional trips per week – Sat AM & Sun AM
  - 0700/0730 Saturday round trip
  - 0905/0950 Sunday round trip
- Due for review by May 2019

### OTP:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
F2017 Rt 8	70%	85%	82%	68%	56%	94%	81%	83%	87%	73%	77%	85%
F2018 Rt 8	74%	74%	66%	60%	60%	86%	86%	81%	83%	98%	97%	96%

### Reliability:

Fiscal 2018	Estimated Schedule Core Round Trips	Controllable Core Round Trip Cancellations	Vessel Reliability	Cancellation Due to Weather, Medical and Rescues	All Core Round Trip Cancellations
Route 08	5334.5	6.5	99.88%	2	8.5

### Overloads:

	Fiscal 2018			Fiscal 2017		
	Overloads YTD to Feb	Sailings YTD to Feb	% Overloads F2018	Overloads YTD to Feb	Sailings YTD to Feb	% Overloads F2017
Route 8	1,069	10,139	10.5%	593	9,965	6.0%

### Capacity Utilization:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Route 8	58%	59%	62%	64%	65%	60%	57%	54%	52%	64%	52%	54%



PHASE 1  
Pre-Planning



PHASE 2  
Baseline Report/  
Gap Analysis



PHASE 3  
Key Issues &  
Opportunities



PHASE 4  
Options  
Development



PHASE 5  
Draft TDP



PHASE 6  
Final TDP

### Community & Stakeholder Engagement

Route	Terminal	F19	F20	F21	F22	F23	F24	F25	F26	F27	F28	F29	F30	F31	F32	F33	F34	F35	F36	F37	F38	F39	F40	F41	F42	F43
8	Snug Cove																									
		Queen of Capilano																			S100					

Route	Terminal	F19	F20	F21	F22	F23	F24	F25	F26	F27	F28	F29	F30	F31	F32	F33	F34	F35	F36	F37	F38	F39	F40	F41	F42	F43		
2, 3, 8	Horseshoe Bay																											
		Qn of Cowichan																			New Major #5							
		Coastal Renaissance																			Coastal Celebration							
		Qn of Oak Bay																			New Major #2							
		Queen of Surrey																			New Major #6							
		Queen of Coquitlam																			Queen of Oak Bay				New Major #7			
		Queen of Capilano																			S100							

Terminal		Fleet	
	Current		Unique
TDP	M47		S100
Uplands	Salish		
Marine			