

## Quadra Island-Cortes Island

### Route 24 Deployment and Refits:

- F2019: *Tachek* – refit planned from Jul 4 – Sep 3, 2018, relief vessel *Quadra Queen II*
- F2020: *Tachek* – no refits or planned out of service periods

### Significant Service Request Pilot:

- Add 0750 Sunday morning sailing during peak season (Victoria Day to Labour Day long weekends) in place of maintenance period
  - Pilot to be reviewed after summer of 2019 and before May 2020

### OTP:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
F2017 Rt 24	99%	89%	95%	92%	86%	97%	97%	90%	95%	97%	95%	92%
F2018 Rt 24	94%	91%	90%	81%	75%	86%	96%	97%	97%	97%	97%	95%

### Reliability:

F2018	Estimated Schedule Core Round Trips	Controllable Core Round Trip Cancellations	Vessel Reliability	Cancellation Due to Weather, Medical and Rescues	All Core Round Trip Cancellations
Route 24	2136	1	99.95%	36.5	37.5

### Overloads:

	F2018			F2017		
	Overloads Year-end	Sailings Year-End	% Overloads F2018	Overloads Year-end	Sailings Year-End	% Overloads F2017
Route 24	467	4,216	11.1%	391	4,178	9.4%

### Capacity Utilization:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Route 24	54%	62%	72%	84%	89%	69%	55%	51%	45%	45%	46%	52%



PHASE 1  
Pre-Planning



PHASE 2  
Baseline Report/  
Gap Analysis



PHASE 3  
Key Issues &  
Opportunities



PHASE 4  
Options  
Development



PHASE 5  
Draft TDP



PHASE 6  
Final TDP

**Community & Stakeholder  
Engagement**

Route	Terminal	F19	F20	F21	F22	F23	F24	F25	F26	F27	F28	F29	F30	F31	F32	F33	F34	F35	F36	F37	F38	F39	F40	F41	F42	F43
24	Whaletown																									
		Tachek										M47														
24	Heriot Bay																									
		Tachek										M47														
23	Quathiaski Cove																									
		PRQ										S100														
23	Campbell River																									
		PRQ										S100														

Terminal	Fleet
TDP	Current
Uplands	Unique
Marine	M47
	S100
	Salish