

## Salt Spring Island-Victoria

### Route 4 Deployment & Refits:

- F2019: *Skeena Queen* - no refits or planned out of service periods
- F2020: *Skeena Queen* - refit planned from Oct 25, 2019 to Mar 17, 2020, relief ship *Salish Raven* with approximate 8 day period at Christmas during Rte 9A service, relief ship *Bowen Queen*

### Significant Service Request Pilot:

- No schedule requests

### OTP:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
F2017 Rt 4	99%	98%	97%	94%	85%	95%	99%	98%	98%	94%	96%	94%
F2018 Rt 4	98%	95%	95%	94%	93%	96%	98%	98%	99%	100%	99%	99%

### Reliability:

F2018	Estimated Schedule Core Round Trips	Controllable Core Round Trip Cancellations	Vessel Reliability	Cancellation Due to Weather, Medical and Rescues	All Core Round Trip Cancellations
Route 04	2879	1	99.97%	0	1

### Overloads:

	F2018			F2017		
	Overloads Year-end	Sailings Year-End	% Overloads F2018	Overloads Year-end	Sailings Year-End	% Overloads F2017
Route 4	470	5,770	8.1%	484	5,805	8.3%

### Capacity Utilization:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Route 4	64%	69%	72%	72%	75%	71%	67%	61%	56%	53%	55%	62%



PHASE 1  
Pre-Planning



PHASE 2  
Baseline Report/  
Gap Analysis



PHASE 3  
Key Issues &  
Opportunities



PHASE 4  
Options  
Development



PHASE 5  
Draft TDP



PHASE 6  
Final TDP

**Community & Stakeholder Engagement**

