

Comox-Powell River

Route 17 Deployment and Refits:

- F2019: *Salish Orca* – warranty refit planned from Oct 15 – Nov 13, 2018, relief vessel *Salish Raven*
- F2020: *Salish Orca* – vessel redeployment Dec 20, 2019 – Jan 5, 2020, relief vessel *Island Sky*

Significant Service Request Pilot:

- Route 17: Wednesday and Saturday 4th round trip
 - Pilot commenced Dec 2017; to be reviewed by Dec 2019
- Route 17/18: Triangle run with direct service between Texada and Comox on Wed & Sat
 - Pilot to commence following completion of Blubber Bay dock; estimated to complete in March 2019

OTP:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
F2017 Rt 17	95%	94%	82%	65%	89%	96%	92%	91%	94%	96%	99%	92%
F2018 Rt 17	95%	88%	88%	86%	89%	96%	98%	91%	97%	95%	98%	94%

Reliability:

F2018	Estimated Schedule Core Round Trips	Controllable Core Round Trip Cancellations	Vessel Reliability	Cancellation Due to Weather, Medical and Rescues	All Core Round Trip Cancellations
Route 17	1363	1	99.93%	28	29

Overloads:

	F2018			F2017		
	Overloads Year-end	Sailings Year-End	% Overloads F2018	Overloads Year-end	Sailings Year-End	% Overloads F2017
Route 17	54	2,728	2.0%	22	2,686	0.8%

Capacity Utilization:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Route 17	36%	44%	53%	59%	66%	56%	46%	43%	40%	35%	37%	43%



PHASE 1
Pre-Planning



PHASE 2
Baseline Report/
Gap Analysis



PHASE 3
Key Issues &
Opportunities



PHASE 4
Options
Development



PHASE 5
Draft TDP



PHASE 6
Final TDP



Community & Stakeholder Engagement

